Daytona Beach Drive-In Christian Church
Nominations for Board Officers
Terms beginning January 1, 2027 and ending December 31, 2029

Elders: ***3 Elders for 3 Year Term-Ending December 2029***

Charlie Adams
Linda Soucy
Sue Jenkins

Deacons: ***4 Deacons for 3 Year Term-Ending December 2029***

Ron Simmons
Scotty Webb
John McClosky
Chuck Ammlung

Deaconesses: ***4 Deaconesses for 3 Year Term-Ending December 2029***

Marion Gardner
Iwona Kalisiak
Lisa Jackson
Jean Lesko

Trustee: ***1 Trustee for 3 Year Term-Ending December 2029***

Ellen Joyner

_____ APPROVE THE BALLOT

_____DISAPPROVE THE BALLOT

Please mark your vote for the Budget on the other side of this page.

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Daytona Beach Drive In Christian Church
2027 Proposed General Fund Operating Budget

Income from Weekly Tithes, Offerings & Donations	**$ 684,467.00**

The average minimum weekly offering needed in 2027 to support this budget is $13,162.
Weekly offerings year-to-date in 2026 have averaged $14,195.

Expenses

Staff Wages and Related Sr. Minister & Assoc. Minister Salary & Housing, Youth Ministry, Admin. Assistant, Maintenance, Organist/Music Director, Pianist/Music Director, A/V Engineers, Staff Recognition, Taxes	**$ 303,161.00**
Staff Benefits Health Insurance & Pensions	**$ 67,460.00**
Professional Expenses Church Vehicle Expenses, Staff Mileage Reimbursement, Assemblies, Continuing Education	**$ 10,000.00**
Insurance Property & Liability, Worker's Compensation, Church Vehicle	**$ 59,000.00**
Ministries Evangelism, Fellowship Events, Sunday School & VBS, Outreach, Worship Adult Studies, Drive Through Bethlehem	**$ 97,615.00**
Building & Grounds Interior & Exterior Maintenance, Equipment Fuel & Maintenance, Lawn Care Services, Supplies, Cleaning Service	**$ 94,261.00**
Office Office Equipment Expenses, Supplies, Postage, Administrative Expenses	**$ 16,970.00**
Reserves Capital Reserves*	**$ 26,000.00**

* Capital Reserves are funds transferred on a monthly basis at the rate of $500.00 per week to a designated account for the purpose of capital repairs and improvements not anticipated in the budget.

Total Expenses	**$ 674,467.00**

Projected Budget Surplus at Year End	**$ 10,000.00**

_____I Approve The Budget **_____I Do Not Approve The Budget**

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